Solace Crisis Treatment Center

We work to prevent sexual violence and to empower survivors of sexual and other violent crimes. We do this by helping those we serve to restore dignity, strength and resilience.

Clinical Services

Special Victims Unit

Family Advocacy

Evaluation

Education and Prevention

An overview of those we serve...

Now in its 47th year, Solace Crisis Treatment Center is the regional full-service sexual assault service provider. We serve Santa Fe, Rio Arriba, Los Alamos, Mora, Guadalupe and San Miguel Counties in addition to San Ildefonso, Nambé, Tesuque, and Santo Domingo pueblos. Between July 1, 2018 and June 30, 2019, Solace reached a total of 16,025 community members. This breaks down to:

- Special Victims Unit/Family Advocacy Department - 632 clients, 233 hotline calls, 273 Forensic Interviews
- Clinical/Therapy Department - 444 clients, 2,292 sessions
- Education and Prevention Department – 14,949 people, 400 community presentations, 18 community events

Who We Serve – By The Numbers, FY 2019 – Year to Date Recap

A heart rending fact to note:

30% of those we serve fall in the range of 0 to 10 years of age and 17% of our clients are 11 to 17 years of age.

Nearly half of those we serve, (47%) are 0 to 17 years of age.
A shift is taking place... And Solace is prepared as we enter a new era.

Across New Mexico, Sexual Assault Service Centers have seen an average 30% increase in need for services while simultaneously facing government cuts to sexual assault programs. Paired with an elevated national conversation about sexual violence, we at Solace find ourselves at the precipice of what must be a significant community response to an epidemic that is harmful to all people, particularly devastating to oppressed communities, and with an obligation to prioritize our services accordingly.

The first spike in numbers coincided directly with the beginning and rapid expansion of the #MeToo movement and “Times Up”.

A second spike was seen during the confirmation process for now Supreme Court Justice Brett Kavanaugh.

As a result, the case loads of our client service providers have increased dramatically and we are working to add providers to meet this demand.

As Solace enters its 47th year of service to the community, we are working to respond to the need for services while doubling down on our prevention efforts that will drastically change the future landscape around sexual violence. We continue to provide dignity, culturally-responsive services because of our community’s generosity and commitment to our mission.

We are immensely grateful for your support. ¡Gracias!
María José Rodríguez Cádiz
Executive Director

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Message from the Board of Directors
Sexual violence can happen to anyone. We also know that rape is a crime of opportunity and control, and that it is most prevalent among the over targeted and marginalized.

Studies show that of reported sexual assaults in New Mexico, 83% of survivors are women and 44% have physical, cognitive, or learning disabilities. A study of homeless and marginally housed people shows that 32% of women, 27% of men, and 38% of transgender people reported physical or sexual violence in the previous year. Keep in mind that only 1 in 10 victims reports their assault.

There has been a continued significant increase in those who seek support at Solace. Not because sexual violence is on the rise, but because more and more people are finding encouragement and their own strength to actively seek ways to overcome their trauma, regain their dignity, and lead healthy lives. As more survivors come forward to share their experiences, Solace has more opportunities to make a significant impact in their lives and to eliminate all forms of sexual violence. Solace needs your financial support to accomplish this. I urge more members of our community to be advocates for change, because it takes all of us to end sexual violence.
2019 Financial Overview

2019 Financial Position

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assets</td>
<td>$2,290,883</td>
</tr>
<tr>
<td>Liabilities</td>
<td>$720,832</td>
</tr>
<tr>
<td>Net Assets</td>
<td>$1,570,051</td>
</tr>
<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td>$2,290,883</td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$306,263</td>
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</tbody>
</table>

2019 Income by Type

- Rental & Investment Income: 3%
- Donations: 14%
- Foundations: 8%
- Government Contracts: 75%

2019 Program Expenditures by Client Activity

- Clinical: 44%
- Education & Prevention: 17%
- SVU - Family Advocacy: 39%
- Other: 4%

2019 Expenditures by Function

- Programs: 76%
- Administration: 12%
- General: 4%
- Fundraising: 8%

Cost Per Client

<table>
<thead>
<tr>
<th>Direct Program Departments</th>
<th>Direct Program Costs</th>
<th>Allocated Shared Administrative Cost</th>
<th>Total Program Cost</th>
<th>Clients Served</th>
<th>Cost Per Client</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinical</td>
<td>$506,296</td>
<td>$84,298</td>
<td>$590,594</td>
<td>1,201</td>
<td>$492</td>
</tr>
<tr>
<td>Special Victims Unit / Family Advocacy Center</td>
<td>$411,974</td>
<td>$68,594</td>
<td>$480,568</td>
<td>904</td>
<td>$532</td>
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<tr>
<td>Education and Prevention</td>
<td>$189,390</td>
<td>$31,533</td>
<td>$220,923</td>
<td>7,169</td>
<td>$31</td>
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<tr>
<td>Total Direct Program Costs</td>
<td>$1,107,660</td>
<td>$184,825</td>
<td>$1,292,085</td>
<td>9,774</td>
<td></td>
</tr>
</tbody>
</table>

Administrative Rate: 16.65%

Solace Crisis Treatment Center is a State of New Mexico Non-Profit Corporation and is a Federally recognized 501 (c) 3 organization. The financial information shown is from the audited statement for the year ending June 30, 2019. Zlotnick, Laws and Sandoval, PC – Certified Public Accountants completed the audit.
**We are Solace Crisis Treatment Center**

**Clinical**
The Clinical Department provides crisis stabilization, assessment, and therapy to restore strength and a sense of safety to individuals who have experienced sexual violence and other violent crimes.
Benefits of our service include: Restoring a sense of safety and control; Learning coping skills for anxiety and stress; and empowering clients to regain their lives.
All services are bilingual and at no cost to the client.

**SPECIAL VICTIMS UNIT / FAMILY ADVOCACY DEPARTMENT (“SVU/FAD”)**
SVU/FAD is accredited by National Children’s Alliance and member of NM Child Advocacy Centers Network

The Special Victims Unit/Family Advocacy Department supports survivors of violence through:
- 24-hour crisis line
- Case tracking
- Advocacy during sexual assault nurse exams, reporting to law enforcement and Orders of Protection
- Resource referrals
- Court support
- Forensic interviews of child/youth victims of sexual or physical abuse
All services are bilingual and at no cost to the client.

**Education & Prevention**
The Education and Prevention Department engages in acts of cultural change through sexual violence prevention programming that is centered in the lived experiences of our varied communities. Programs include:
- No Mas! - Preventing violence in immigrant communities
- PASA - Sexual Health Education for Middle & High School students
- Beyond Blue and Pink - Reducing stigma and creating access for Transgender communities
- Creating Protective Communities - Strategies for Preventing Child Sexual Abuse
- People Resisting Oppression Project - Anti-bias education for adults who work with young people.

Our team of prevention specialists are available to present to: Schools, Child Care Centers, Religious Organizations, Community Groups, Non-Profit Agencies and Businesses.

**Staff:**
- Jess Clark, Education & Prevention Department Manager
- Amparo Elisa Guerrero, Education & Prevention Immigrant Justice Specialist
- Mary Beth Lindsey, Education & Prevention Specialist

**Administrative Staff**
- María José Rodríguez Cádiz, Executive Director
- Julie Madrid, MA, LPCC, CCTP, Associate Director
- Dennis Letters, Chief Financial Officer
- Mikki Anaya, Business Partnerships & Events Specialist
- Sheila Lewis, Santa Fe Safe Director
- Jenny Gagan-Vigil, Accounting Specialist
- Kate Segura, Client Services Coordinator/Administrative Assistant
- Meheret-Fikre-Sellasie, Client Services Coordinator/Administrative Assistant

**Staff:**
- Denise Moore, MA, LPCC, CCTP, Clinical Manager
- Anabella St. Peter, MA, LMHC, Bilingual Clinician
- Miranda Chicklis, MA, LMHC, Clinician
- Sarah Grenzeback, MA, LMHC, CCTP, Clinician
- Cori Wright, MS, LMHC, SEP, Clinician
The Women’s Jewelry Collective began in 2006. The Collective was developed as an economic and social unit to unify and empower women immigrant survivors through use of an alternative economic and social activity. The Collective aims to strengthen responses to violence and generate additional funds for members and their families.

Together, the members of the Jewelry Collective have developed trust and unity and are restructuring their social and community networks to overcome the stigma, distrust, fear, and isolation that often comes from their status as immigrant women and survivors.

The Collective meets Wednesdays at Solace at 4:00 pm. For more information contact Amparo Elisa Guerrero at 505.988.1951 x136

Solace Crisis Treatment Center does not charge our clients for any of the services we offer.

We send a special thank you to...

Thank you to our Volunteers!
Our volunteers provide a variety of support for Team Solace. This support ranges from responding to the 24-hour crisis hotline, front desk and assisting with events.

Total Volunteer Hours for Fiscal 2019 = 4,693 hours at an in-kind value to Solace of $79,781

We invite you to learn about the work we do. If the service we provide to the community is of interest to you and the underlying issues we support our clients through resonate with you, we invite you to support Team Solace...

~ Make a contribution of your time as a volunteer ~ Make a financial contribution.

SOLACE CRISIS TREATMENT CENTER
6601 Valentine Way, Santa Fe, NM 87507
(t) 505-988-1951 ~ (toll-free) 800-721-7273 ~ (e) info@findsolace.org
Visit our website at: www.findsolace.org
Solace Crisis Treatment Center is a tax-exempt public charity under Section 501 (c)3 of the Internal Revenue Service Code.